

平成27年度正味財産計算書
平成27年4月1日から平成28年3月31日まで

| 科 目 | 公益目的事業会計 | | | | 収益事業等会計 | 法人会計 | 本年度合計 | 前年度 | 増減額 | 備考 |
|-----------------|----------|---------|-----------|-----------|---------|-----------|-----------|-----------|---------|----|
| | 公1 | 公2 | 共通 | 小計 | | | | | | |
| . 一般正味財産増減の部 | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | |
| 1. 基本財産運用益 | | | 2,500 | 2,500 | | | 2,500 | 1,000 | 1,500 | |
| (1) 基本財産受取利息 | | | 2,500 | 2,500 | | | 2,500 | 1,000 | 1,500 | |
| 2. 特定資産運用益 | | | | | | | | | | |
| (1) 特定資産受取利息 | | | | | | | | | | |
| (2) 特定資産受取賃借料 | | | | | | | | | | |
| 3. 受取会費 | | | 521,760 | 521,760 | | 2,087,040 | 2,608,800 | 2,613,760 | 4,960 | |
| (0) 正会員受取会費(連動) | | | | | | | | | | |
| (1) 正会員受取会費 | | | 521,760 | 521,760 | | 2,087,040 | 2,608,800 | 2,643,760 | 34,960 | |
| (2) 特別会員受取会費 | | | | | | | | | | |
| (3) 賛助会員受取会費 | | | | | | | | | | |
| 4. 事業収益 | | | | | | | | | | |
| (1) 研修会事業収益 | | | | | | | | | | |
| (2) 福利厚生事業収益 | | | | | | | | | | |
| (3) その他事業収益A | | | | | | | | | | |
| (4) その他事業収益B | | | | | | | | | | |
| 5. 受取補助金 | 100,000 | 120,000 | 4,577,800 | 4,797,800 | 396,830 | 180,000 | 5,374,630 | 4,646,900 | 727,730 | |
| (0) 全法連助成金(連動) | | | | | | | | | | |
| (1) 全法連助成金 | | | 4,377,800 | 4,377,800 | 200,000 | 150,000 | 4,727,800 | 4,165,000 | 562,800 | |
| (2) 都道府県連補助金 | 100,000 | 120,000 | | 220,000 | 96,830 | 30,000 | 346,830 | 381,900 | 35,070 | |
| (3) その他の補助金 | | | 200,000 | 200,000 | 100,000 | | 300,000 | 100,000 | 200,000 | |
| 6. 受取負担金 | 86,952 | | | 86,952 | 224,000 | | 310,952 | 331,060 | 20,108 | |
| (1) 青年部会負担金 | | | | | 86,000 | | 86,000 | 88,000 | 2,000 | |
| (2) 女性部会負担金 | | | | | 138,000 | | 138,000 | 138,000 | 0 | |
| (3) 源泉部会負担金 | | | | | | | | | | |
| (4) 総会等負担金 | | | | | | | | | | |
| (5) 支部負担金 | 86,952 | | | 86,952 | | | 86,952 | 105,060 | 18,108 | |
| 7. 受取寄付金 | | | 64,000 | 64,000 | | | 64,000 | 72,000 | 8,000 | |
| (1) 受取寄付金 | | | 64,000 | 64,000 | | | 64,000 | 72,000 | 8,000 | |
| 8. 雑収益 | | | 1,851 | 1,851 | 229,074 | | 230,925 | 184,968 | 45,957 | |
| (1) 受取利息 | | | 1,851 | 1,851 | | | 1,851 | 1,920 | 69 | |
| (2) 広告料収益 | | | | | | | | | | |
| (3) 雑収益 | | | | | 229,074 | | 229,074 | 183,048 | | |
| 経常収益計 | 186,952 | 120,000 | 5,167,911 | 5,474,863 | 849,904 | 2,267,040 | 8,591,807 | 7,849,688 | 742,119 | |

| | | | | | | | | | |
|------------|-----------|---------|-----------|-----------|--|-----------|-----------|---------|--|
| (2) 經常費用 | | | | | | | | | |
| 事業費 | 4,312,992 | 941,242 | 5,254,234 | 2,025,481 | | 7,279,715 | 8,176,003 | 896,288 | |
| 役員報酬 | | | | | | | | | |
| 給料手当 | | | | | | | | | |
| 臨時雇賃金 | | | | | | | | | |
| 退職給付費用 | | | | | | | | | |
| 福利厚生費 | | | | | | | | | |
| 旅費交通費 | 908,942 | 23,206 | 932,148 | 214,806 | | 1,146,954 | 1,337,869 | 190,915 | |
| 通信運搬費 | 175,634 | 36,915 | 212,549 | 66,130 | | 278,679 | 275,085 | 3,594 | |
| 減価償却費 | | | | | | | | | |
| 消耗什器備品費 | | | | | | | | | |
| 消耗品費 | 198,429 | 21,387 | 219,816 | 32,600 | | 252,416 | 336,365 | 83,949 | |
| 修繕費 | | | | | | | | | |
| 印刷製本費 | 310,882 | | 310,882 | | | 310,882 | 322,416 | 11,534 | |
| 燃料費 | | | | | | | | | |
| 光熱水料費 | | | | | | | | | |
| 賃借料 | 34,141 | 5,803 | 39,944 | 8,845 | | 48,789 | 49,287 | 498 | |
| リース料 | | | | | | | | | |
| 事務所管理費 | 198,000 | 54,000 | 252,000 | 54,000 | | 306,000 | 306,000 | | |
| 会場費 | 76,740 | | 76,740 | | | 76,740 | 59,758 | 16,982 | |
| 保険料 | | | | | | | | | |
| 諸謝金 | 139,600 | 551,950 | 691,550 | | | 691,550 | 1,128,400 | 436,850 | |
| 租税公課 | | | | | | | | | |
| 会議費 | | | | 587,370 | | 587,370 | 545,133 | 42,237 | |
| 委託費 | | | | | | | | | |
| 事務委託費 | 1,422,282 | 241,741 | 1,664,023 | 368,479 | | 2,032,502 | 2,046,584 | 14,082 | |
| 支払負担金 | 646,030 | | 646,030 | 624,790 | | 1,270,820 | 1,063,806 | 207,014 | |
| 支払寄付金 | | | | | | | | | |
| 広告宣伝費 | | | | | | | | | |
| 食糧費 | | | | | | | | | |
| 図書購入費 | | | | | | | | | |
| 表彰費 | | | | | | | | | |
| 支払手数料 | 11,122 | 2,650 | 13,772 | 3,190 | | 16,962 | 19,026 | 2,064 | |
| 広告宣伝費(直接費) | 146,500 | | 146,500 | 53,066 | | 199,566 | 58,655 | 140,911 | |
| 雑費 | 44,690 | 3,590 | 48,280 | 12,205 | | 60,485 | 99,724 | 39,239 | |

| | | | | | | | | | |
|-----------------|-----------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 管理費 | | | | | | 1,057,978 | 1,057,978 | 1,044,658 | 13,320 |
| 役員報酬 | | | | | | | | | |
| 給料手当 | | | | | | | | | |
| 臨時雇賃金 | | | | | | | | | |
| 退職給付費用 | | | | | | | | | |
| 福利厚生費 | | | | | | | | | |
| 旅費交通費 | | | | | | 30,190 | 30,190 | 27,112 | 3,078 |
| 通信運搬費 | | | | | | 35,996 | 35,996 | 34,591 | 1,405 |
| 減価償却費 | | | | | | | | | |
| 消耗什器備品費 | | | | | | | | | |
| 消耗品費 | | | | | | 27,824 | 27,824 | 27,770 | 54 |
| 修繕費 | | | | | | | | | |
| 印刷製本費 | | | | | | | | | |
| 燃料費 | | | | | | | | | |
| 光熱水料費 | | | | | | | | | |
| 賃借料 | | | | | | 7,551 | 7,551 | 7,233 | 318 |
| リース料 | | | | | | | | | |
| 事務所管理費 | | | | | | 54,000 | 54,000 | 54,000 | 0 |
| 会場費 | | | | | | | | | |
| 保険料 | | | | | | | | | |
| 諸謝金 | | | | | | | | | |
| 租税公課 | | | | | | | | | |
| 会議費 | | | | | | 147,692 | 147,692 | 237,917 | 90,225 |
| 委託費 | | | | | | | | | |
| 事務委託費 | | | | | | 314,498 | 314,498 | 300,416 | 14,082 |
| 支払負担金 | | | | | | | | | |
| 支払寄付金 | | | | | | | | | |
| 渉外慶弔費 | | | | | | 179,465 | 179,465 | 80,000 | 99,465 |
| 諸会費 | | | | | | 173,440 | 173,440 | 188,080 | 14,640 |
| 支払利息 | | | | | | 80,000 | 80,000 | 80,000 | 0 |
| 広告宣伝費 | | | | | | | | | |
| 食糧費 | | | | | | | | | |
| 図書購入費 | | | | | | | | | |
| 表彰費 | | | | | | | | | |
| 支払手数料 | | | | | | 2,651 | 2,651 | 3,205 | 554 |
| 広告宣伝費(直接費) | | | | | | | | | |
| 雑費 | | | | | | 4,671 | 4,671 | 4,334 | 337 |
| 經常費用計 | 4,312,992 | 941,242 | 0 | 5,254,234 | 2,025,481 | 1,057,978 | 8,337,693 | 9,220,661 | 882,968 |
| 評価損益等調整前当期經常増減額 | 4,126,040 | 821,242 | 5,167,911 | 220,629 | 1,175,577 | 1,209,062 | 254,114 | 0 | 254,114 |
| 基本財産評価損益等 | | | | | | | | | |
| 特定資産評価損益等 | | | | | | | | | |
| 投資有価証券評価損益等 | | | | | | | | | |
| 評価損益等計 | | | | | | | | | |
| 当期經常増減額 | 4,126,040 | 821,242 | 5,167,911 | 220,629 | 1,175,577 | 1,209,062 | 254,114 | 1,370,973 | 1,625,087 |

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|----------------|-----------|---------|-----------|-----------|---------|------------|------------|------------|-----------|--|
| 2. 経常外増減の部 | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | |
| 定期利息 | | | | | | 867 | 867 | 381 | 486 | |
| 経常外収益計 | | | | | | 867 | 867 | 381 | 486 | |
| (2) 経常外費用 | | | | | | | | | | |
| 経常外費用計 | | | | | | | | | | |
| 当期経常外増減額 | | | | | | 867 | 867 | 381 | 486 | |
| 税引前当期一般正味財産増減額 | 4,126,040 | 821,242 | 4,923,715 | 23,567 | 6,733 | 285,281 | 254,981 | 1,370,592 | 1,625,573 | |
| 法人税、住民税及び事業税 | | | | | | | | | | |
| 当期一般正味財産増減額 | 4,126,040 | 821,242 | 4,923,715 | 23,567 | 6,733 | 285,281 | 254,981 | 1,370,592 | 1,625,573 | |
| 一般正味財産期首残高 | | | | | | 10,614,479 | 10,614,479 | 11,985,071 | 1,370,592 | |
| 一般正味財産期末残高 | | | 23,567 | 23,567 | 6,733 | 10,899,760 | 10,869,460 | 10,614,479 | 254,981 | |
| 指定正味財産増減の部 | | | | | | | | | | |
| 受取全法連助成金 | | | 4,377,800 | 4,377,800 | 200,000 | 150,000 | 4,727,800 | 4,165,000 | 562,800 | |
| 受取都道府県連補助金 | 100,000 | 120,000 | | 220,000 | 96,830 | 30,000 | 346,830 | 381,900 | 35,070 | |
| その他の受取補助金 | | | 200,000 | 200,000 | 100,000 | | 300,000 | 100,000 | 200,000 | |
| 一般正味財産への振替額 | 100,000 | 120,000 | 4,577,800 | 4,797,800 | 396,830 | 180,000 | 5,374,630 | 4,646,900 | 727,730 | |
| 当期指定正味財産増減額 | | | | | | | | | | |
| 指定正味財産期首残高 | | | | | | | | | | |
| 指定正味財産期末残高 | | | | | | | | | | |
| 正味財産期末残高 | 0 | 0 | 23,567 | 23,567 | 6,733 | 10,899,760 | 10,869,460 | 10,614,479 | 254,981 | |