

正味財産増減計算書内訳表
平成30年4月1日から平成31年3月31日まで

単位：円

| 科 目 | 公益目的事業会計 | | | | 収益事業等会計 | | | 法人会計 | 内部取引 控 除 | 合 計 |
|----------------|--------------|--------------|-----------|------------|---------|--------------|-----------|-----------|-------------|------------|
| | 公1 (税の啓発) | 公2 (地域貢献) | 共 通 | 小 計 | 収1 | 他1 (会員支援) | 小 計 | | | |
| I 一般正味財産増減の部 | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | |
| 基本財産運用益 | | | 500 | 500 | | | | | | 500 |
| 基本財産受取利息 | | | 500 | 500 | | | | | | 500 |
| 受取会費 | | | 3,012,000 | 3,012,000 | | 2,350,000 | 2,350,000 | 4,300,000 | | 9,662,000 |
| 正会員受取会費 | | | 2,930,000 | 2,930,000 | | 2,350,000 | 2,350,000 | 4,300,000 | | 9,580,000 |
| 賛助会員受取会費 | | | 82,000 | 82,000 | | | | | | 82,000 |
| 事業収益 | | | | | | 1,481,600 | 1,481,600 | | | 1,481,600 |
| 広報事業収益 | | | | | | 120,000 | 120,000 | | | 120,000 |
| 会員親睦事業収益 | | | | | | 1,097,600 | 1,097,600 | | | 1,097,600 |
| 青年・女性部会事業収益 | | | | | | 264,000 | 264,000 | | | 264,000 |
| 受取補助金等 | 4,287,000 | 4,036,900 | | 8,323,900 | | 1,070,000 | 1,070,000 | 316,000 | | 9,709,900 |
| 受取全法連助成金振替額 | 4,287,000 | 4,036,900 | | 8,323,900 | | | | | | 8,323,900 |
| 受取全法連助成金 | | | | | | | | 150,000 | | 150,000 |
| 受取全法連補助金 | | | | | | | | 166,000 | | 166,000 |
| 受取県法連補助金 | | | | | | 1,070,000 | 1,070,000 | | | 1,070,000 |
| 雑収益 | | | | | | | | 558,263 | | 558,263 |
| 受取利息 | | | | | | | | 103 | | 103 |
| 雑収益 | | | | | | | | 558,160 | | 558,160 |
| 経常収益計 | 4,287,000 | 4,036,900 | 3,012,500 | 11,336,400 | | 4,901,600 | 4,901,600 | 5,174,263 | | 21,412,263 |

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| | 公1 (税の啓発) | 公2 (地域貢献) | 共 通 | 小 計 | 収1 | 他1 (会員支援) | 小 計 | | | |
| (2)経常費用 | | | | | | | | | | |
| 事業費 | 6,090,662 | 5,561,432 | 0 | 11,652,094 | | 4,251,255 | 4,251,255 | | | 15,903,349 |
| 調査研究費 | 45,141 | 0 | | 45,141 | | 0 | 0 | | | 45,141 |
| 会場費 | 235,690 | 373,470 | | 609,160 | | 0 | 0 | | | 609,160 |
| 資料費 | 1,159,256 | 1,112,973 | | 2,272,229 | | 11,500 | 11,500 | | | 2,283,729 |
| 諸謝金 | 1,209 | 721,045 | | 722,254 | | 0 | 0 | | | 722,254 |
| 会報作成費 | 518,325 | 0 | | 518,325 | | 0 | 0 | | | 518,325 |
| 新聞掲載費 | 32,400 | 0 | | 32,400 | | 0 | 0 | | | 32,400 |
| 会員表彰事業費 | 0 | 0 | | 0 | | 124,081 | 124,081 | | | 124,081 |
| 会員増強推進費 | 0 | 0 | | 0 | | 130,712 | 130,712 | | | 130,712 |
| 会員交流費 | 0 | 0 | | 0 | | 2,230,734 | 2,230,734 | | | 2,230,734 |
| 福利厚生事業費 | 0 | 0 | | 0 | | 119,027 | 119,027 | | | 119,027 |
| 委員会費 | 78,078 | 85,900 | | 163,978 | | 105,744 | 105,744 | | | 269,722 |
| 役員報酬 | 831,600 | 781,200 | | 1,612,800 | | 403,200 | 403,200 | | | 2,016,000 |
| 給料手当 | 881,232 | 827,824 | | 1,709,056 | | 427,264 | 427,264 | | | 2,136,320 |
| 福利厚生費 | 274,747 | 258,096 | | 532,843 | | 133,211 | 133,211 | | | 666,054 |
| 旅費交通費 | 218,840 | 205,577 | | 424,417 | | 106,104 | 106,104 | | | 530,521 |
| 通信運搬費 | 376,538 | 280,713 | | 657,251 | | 103,796 | 103,796 | | | 761,047 |
| リース料 | 78,831 | 74,053 | | 152,884 | | 38,221 | 38,221 | | | 191,105 |
| 消耗什器備品費 | 803 | 754 | | 1,557 | | 389 | 389 | | | 1,946 |
| 消耗品費 | 452,778 | 246,441 | | 699,219 | | 64,675 | 64,675 | | | 763,894 |
| 印刷製本費 | 235,661 | 20,580 | | 256,241 | | 10,622 | 10,622 | | | 266,863 |
| 賃借料 | 356,400 | 334,800 | | 691,200 | | 172,800 | 172,800 | | | 864,000 |
| 委託費 | 93,960 | 87,480 | | 181,440 | | 0 | 0 | | | 181,440 |
| 特退金共済 | 27,720 | 26,040 | | 53,760 | | 13,440 | 13,440 | | | 67,200 |
| 支払負担金 | 76,500 | 16,500 | | 93,000 | | 0 | 0 | | | 93,000 |
| 車輛関係費 | 23,328 | 21,914 | | 45,242 | | 11,311 | 11,311 | | | 56,553 |
| 支払手数料 | 83,278 | 78,231 | | 161,509 | | 40,377 | 40,377 | | | 201,886 |
| 雑費 | 8,347 | 7,841 | | 16,188 | | 4,047 | 4,047 | | | 20,235 |

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| (2)経常外費用 | | | | | | | | | | |
| 固定資産売却損 | | | | | | | | | | |
| 固定資産除却損 | | | | | | | | | | |
| 災害損失 | | | | | | | | | | |
| 経常外費用計 | | | | | | | | | | |
| 当期経常外増減額 | | | | | | | | | | |
| 他会計振替額 | | | | | | | | | | |
| 当期一般正味財産増減額 | △ 1,803,662 | △ 1,524,532 | 3,012,500 | △ 315,694 | | 650,345 | 650,345 | 279,966 | | 614,617 |