

# 正味財産増減計算書

令和 6年 4月 1日から令和 7年 3月31日まで

(単位:円)

| 科 目          | 当年度        | 前年度        | 増 減         |
|--------------|------------|------------|-------------|
| I 一般正味財産増減の部 |            |            |             |
| 1. 経常増減の部    |            |            |             |
| (1) 経常収益     |            |            |             |
| 基本財産運用益      | 40         | 84         | △ 44        |
| 基本財産受取利息     | 40         | 84         | △ 44        |
| 特定資産運用益      | 372        | 10         | 362         |
| 特定資産受取利息     | 372        | 10         | 362         |
| 受取会費         | 12,919,040 | 13,159,863 | △ 240,823   |
| 正会員受取会費      | 12,617,090 | 12,908,363 | △ 291,273   |
| 賛助会員受取会費     | 301,950    | 251,500    | 50,450      |
| 事業収益         | 2,154,340  | 2,219,000  | △ 64,660    |
| 広報事業収益       | 160,000    | 160,000    | 0           |
| 会員親睦事業収益     | 1,994,340  | 2,059,000  | △ 64,660    |
| 受取補助金等       | 13,729,564 | 13,876,630 | △ 147,066   |
| 受取県連補助金      | 374,864    | 515,130    | △ 140,266   |
| 受取全法連助成金     | 464,000    | 390,000    | 74,000      |
| 受取全法連助成金振替額  | 12,842,700 | 12,697,500 | 145,200     |
| 受取全法連補助金     | 48,000     | 274,000    | △ 226,000   |
| 受取負担金        | 743,300    | 2,572,533  | △ 1,829,233 |
| 受取負担金        | 479,300    | 2,287,533  | △ 1,808,233 |
| 青年・女性部会受取負担金 | 264,000    | 285,000    | △ 21,000    |
| 雑収益          | 562,923    | 245,553    | 317,370     |
| 受取利息         | 10,323     | 133        | 10,190      |
| 雑収益          | 552,600    | 245,420    | 307,180     |
| 経常収益計        | 30,109,579 | 32,073,673 | △ 1,964,094 |
| (2) 経常費用     |            |            |             |
| 事業費          | 23,808,105 | 25,681,573 | △ 1,873,468 |
| 給料手当         | 6,736,196  | 7,207,863  | △ 471,667   |
| 退職給付費用       | 78,625     | 184,875    | △ 106,250   |
| 福利厚生費        | 1,201,316  | 1,083,959  | 117,357     |
| 事務委託費        | 1,591,030  | 1,589,500  | 1,530       |
| 会議費          | 1,543,793  | 2,245,043  | △ 701,250   |
| 旅費交通費        | 3,363,343  | 3,309,053  | 54,290      |
| 通信運搬費        | 1,882,433  | 1,706,010  | 176,423     |
| 減価償却費        | 35,700     | 30,790     | 4,910       |
| 消耗什器備品費      | 19,040     | 0          | 19,040      |
| 消耗品費         | 1,910,271  | 1,939,770  | △ 29,499    |
| 印刷製本費        | 1,771,124  | 1,817,719  | △ 46,595    |
| 光熱水道費        | 106,755    | 132,335    | △ 25,580    |
| 賃借料          | 958,800    | 958,800    | 0           |
| 保険料          | 113,266    | 134,395    | △ 21,129    |
| 諸謝金          | 217,896    | 391,000    | △ 173,104   |
| 租税公課         | 340        | 0          | 340         |
| 支払負担金        | 682,588    | 505,000    | 177,588     |
| 支払寄附金        | 0          | 10,000     | △ 10,000    |
| 委託費          | 400,950    | 528,450    | △ 127,500   |
| 会場費          | 601,605    | 1,252,794  | △ 651,189   |
| 広告宣伝費        | 38,500     | 22,000     | 16,500      |
| リース料         | 238,694    | 221,108    | 17,586      |
| 支払手数料        | 308,700    | 372,290    | △ 63,590    |
| 新聞図書費        | 7,140      | 38,819     | △ 31,679    |

| 科 目             | 当年度          | 前年度          | 増減          |
|-----------------|--------------|--------------|-------------|
| 管理費             | 6,336,303    | 8,159,486    | △ 1,823,183 |
| 給料手当            | 1,188,740    | 1,271,975    | △ 83,235    |
| 退職給付費用          | 13,875       | 32,625       | △ 18,750    |
| 福利厚生費           | 211,996      | 191,287      | 20,709      |
| 事務委託費           | 280,770      | 280,500      | 270         |
| 会議費             | 2,402,687    | 3,821,114    | △ 1,418,427 |
| 旅費交通費           | 63,367       | 230,539      | △ 167,172   |
| 通信運搬費           | 135,201      | 367,939      | △ 232,738   |
| 減価償却費           | 6,300        | 5,434        | 866         |
| 消耗什器備品費         | 3,360        | 0            | 3,360       |
| 消耗品費            | 53,670       | 65,235       | △ 11,565    |
| 印刷製本費           | 56,718       | 274,132      | △ 217,414   |
| 光熱水道費           | 18,839       | 23,353       | △ 4,514     |
| 賃借料             | 169,200      | 169,200      | 0           |
| 保険料             | 0            | 2,536        | △ 2,536     |
| 諸謝金             | 111,370      | 0            | 111,370     |
| 租税公課            | 60           | 0            | 60          |
| 諸会費             | 384,200      | 374,363      | 9,837       |
| 支払寄附金           | 1,000        | 29,000       | △ 28,000    |
| 渉外慶弔費           | 97,240       | 110,644      | △ 13,404    |
| 表彰費             | 870,000      | 789,000      | 81,000      |
| リース料            | 42,122       | 39,018       | 3,104       |
| 支払手数料           | 29,828       | 38,242       | △ 8,414     |
| 新聞図書費           | 1,260        | 6,850        | △ 5,590     |
| 貸倒損失            | 194,500      | 36,500       | 158,000     |
| 経常費用計           | 30,144,408   | 33,841,059   | △ 3,696,651 |
| 評価損益等調整前当期経常増減額 | △ 34,829     | △ 1,767,386  | 1,732,557   |
| 評価損益等計          | 0            | 0            | 0           |
| 当期経常増減額         | △ 34,829     | △ 1,767,386  | 1,732,557   |
| 2. 経常外増減の部      |              |              |             |
| (1) 経常外収益       |              |              |             |
| 経常外収益計          | 0            | 0            | 0           |
| (2) 経常外費用       |              |              |             |
| 経常外費用計          | 0            | 0            | 0           |
| 当期経常外増減額        | 0            | 0            | 0           |
| 税引前当期一般正味財産増減額  | △ 34,829     | △ 1,767,386  | 1,732,557   |
| 法人税、住民税及び事業税    | 0            | 0            | 0           |
| 当期一般正味財産増減額     | △ 34,829     | △ 1,767,386  | 1,732,557   |
| 一般正味財産期首残高      | 15,924,616   | 17,692,002   | △ 1,767,386 |
| 一般正味財産期末残高      | 15,889,787   | 15,924,616   | △ 34,829    |
| II 指定正味財産増減の部   |              |              |             |
| 受取補助金等          | 12,842,700   | 12,697,500   | 145,200     |
| 受取全法連助成金        | 12,842,700   | 12,697,500   | 145,200     |
| 一般正味財産への振替額     | △ 12,842,700 | △ 12,697,500 | △ 145,200   |
| 一般正味財産への振替額     | △ 12,842,700 | △ 12,697,500 | △ 145,200   |
| 当期指定正味財産増減額     | 0            | 0            | 0           |
| 指定正味財産期首残高      | 0            | 0            | 0           |
| 指定正味財産期末残高      | 0            | 0            | 0           |
| III 正味財産期末残高    | 15,889,787   | 15,924,616   | △ 34,829    |

令和6年4月1日から令和7年3月31日まで

| 科 目          | 公益目的事業会計   |           |            |            | 収益事業等会計   |           | 法人会計      | 合計         |
|--------------|------------|-----------|------------|------------|-----------|-----------|-----------|------------|
|              | 公 1        | 公 2       | 共通         | 小計         | 他 1       | 小計        |           |            |
| I 一般正味財産増減の部 |            |           |            |            |           |           |           |            |
| 1. 経常増減の部    |            |           |            |            |           |           |           |            |
| (1) 経常収益     |            |           |            |            |           |           |           |            |
| 基本財産運用益      | 0          | 0         | 40         | 40         | 0         | 0         | 0         | 40         |
| 基本財産受取利息     | 0          | 0         | 40         | 40         | 0         | 0         | 0         | 40         |
| 特定資産運用益      | 0          | 0         | 0          | 0          | 0         | 0         | 372       | 372        |
| 特定資産受取利息     | 0          | 0         | 0          | 0          | 0         | 0         | 372       | 372        |
| 受取会費         | 0          | 0         | 2,712,999  | 2,712,999  | 5,425,997 | 5,425,997 | 4,780,044 | 12,919,040 |
| 正会員受取会費      | 0          | 0         | 2,649,589  | 2,649,589  | 5,299,178 | 5,299,178 | 4,668,323 | 12,617,090 |
| 賛助会員受取会費     | 0          | 0         | 63,410     | 63,410     | 126,819   | 126,819   | 111,721   | 301,950    |
| 事業収益         | 160,000    | 0         | 0          | 160,000    | 1,994,340 | 1,994,340 | 0         | 2,154,340  |
| 広報事業収益       | 160,000    | 0         | 0          | 160,000    | 0         | 0         | 0         | 160,000    |
| 会員親睦事業収益     | 0          | 0         | 0          | 0          | 1,994,340 | 1,994,340 | 0         | 1,994,340  |
| 受取補助金等       | 0          | 0         | 12,842,700 | 12,842,700 | 0         | 0         | 886,864   | 13,729,564 |
| 受取果連補助金      | 0          | 0         | 0          | 0          | 0         | 0         | 374,864   | 374,864    |
| 受取全法連助成金     | 0          | 0         | 0          | 0          | 0         | 0         | 464,000   | 464,000    |
| 受取全法連助成金振替額  | 0          | 0         | 12,842,700 | 12,842,700 | 0         | 0         | 0         | 12,842,700 |
| 受取全法連補助金     | 0          | 0         | 0          | 0          | 0         | 0         | 48,000    | 48,000     |
| 受取負担金        | 0          | 0         | 0          | 0          | 264,000   | 264,000   | 479,300   | 743,300    |
| 受取負担金        | 0          | 0         | 0          | 0          | 0         | 0         | 479,300   | 479,300    |
| 青年・女性部会受取負担金 | 0          | 0         | 0          | 0          | 264,000   | 264,000   | 0         | 264,000    |
| 雑収益          | 0          | 0         | 0          | 0          | 0         | 0         | 562,923   | 562,923    |
| 受取利息         | 0          | 0         | 0          | 0          | 0         | 0         | 10,323    | 10,323     |
| 雑収益          | 0          | 0         | 0          | 0          | 0         | 0         | 552,600   | 552,600    |
| 経常収益計        | 160,000    | 0         | 15,555,739 | 15,715,739 | 7,684,337 | 7,684,337 | 6,709,503 | 30,109,579 |
| (2) 経常費用     |            |           |            |            |           |           |           |            |
| 事業費          | 12,056,580 | 5,022,533 | 0          | 17,079,113 | 6,728,992 | 6,728,992 |           | 23,808,105 |
| 給料手当         | 3,962,468  | 1,981,234 | 0          | 5,943,702  | 792,494   | 792,494   |           | 6,736,196  |
| 退職給付費用       | 46,250     | 23,125    | 0          | 69,375     | 9,250     | 9,250     |           | 78,625     |
| 福利厚生費        | 706,656    | 353,328   | 0          | 1,059,984  | 141,332   | 141,332   |           | 1,201,316  |
| 事務委託費        | 935,900    | 467,950   | 0          | 1,403,850  | 187,180   | 187,180   |           | 1,591,030  |
| 会議費          | 205,309    | 0         | 0          | 205,309    | 1,338,484 | 1,338,484 |           | 1,543,793  |
| 旅費交通費        | 401,215    | 130,352   | 0          | 531,567    | 2,831,776 | 2,831,776 |           | 3,363,343  |
| 通信運搬費        | 1,249,141  | 225,336   | 0          | 1,474,477  | 407,956   | 407,956   |           | 1,882,433  |
| 減価償却費        | 21,000     | 10,500    | 0          | 31,500     | 4,200     | 4,200     |           | 35,700     |
| 消耗什器備品費      | 11,200     | 5,600     | 0          | 16,800     | 2,240     | 2,240     |           | 19,040     |
| 消耗品費         | 965,623    | 622,355   | 0          | 1,587,978  | 322,293   | 322,293   |           | 1,910,271  |
| 印刷製本費        | 1,560,740  | 142,431   | 0          | 1,703,171  | 67,953    | 67,953    |           | 1,771,124  |
| 光熱水道費        | 62,797     | 31,398    | 0          | 94,195     | 12,560    | 12,560    |           | 106,755    |
| 賃借料          | 564,000    | 282,000   | 0          | 846,000    | 112,800   | 112,800   |           | 958,800    |
| 保険料          | 39,016     | 0         | 0          | 39,016     | 74,250    | 74,250    |           | 113,266    |
| 諸謝金          | 45,000     | 89,096    | 0          | 134,096    | 83,800    | 83,800    |           | 217,896    |
| 租税公課         | 200        | 100       | 0          | 300        | 40        | 40        |           | 340        |
| 支払負担金        | 400,588    | 150,000   | 0          | 550,588    | 132,000   | 132,000   |           | 682,588    |
| 委託費          | 400,950    | 0         | 0          | 400,950    | 0         | 0         |           | 400,950    |
| 会場費          | 217,990    | 363,710   | 0          | 581,700    | 19,905    | 19,905    |           | 601,605    |
| 広告宣伝費        |            |           |            |            |           |           |           |            |