



(単位:円)

| ※前頁から続き           | 令和4年度            | 前年度              | 増 減              | 会 計 区 分 別        |                  |                  |                  |      |
|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------|
|                   |                  |                  |                  | 公益会計             |                  |                  | 共益会計             | 法人会計 |
|                   |                  |                  |                  | 税関係事業<br>(継続1)   | 社会貢献<br>(継続2)    | 単位会支援<br>(継続3)   | 会員交流             | 管理費  |
| <b>(税制提言事業)</b>   | <b>1,004,580</b> | <b>271,722</b>   | <b>732,858</b>   | <b>1,004,580</b> | <b>0</b>         | <b>0</b>         | <b>0</b>         |      |
| 会議費               | 90,240           | 150,922          | -60,682          | 90,240           | 0                | 0                | 0                |      |
| 旅費交通費             | 842,340          | 113,920          | 728,420          | 842,340          | 0                | 0                | 0                |      |
| 会員交流費             | 0                | 0                | 0                | 0                | 0                | 0                | 0                |      |
| 支払負担金             | 0                | 0                | 0                | 0                | 0                | 0                | 0                |      |
| 雑費                | 72,000           | 6,880            | 65,120           | 72,000           | 0                | 0                | 0                |      |
| <b>(社会貢献事業)</b>   | <b>1,820,277</b> | <b>431,743</b>   | <b>1,388,534</b> | <b>0</b>         | <b>1,459,221</b> | <b>0</b>         | <b>361,056</b>   |      |
| 会議費               | 141,834          | 126,954          | 14,880           | 0                | 141,834          | 0                | 0                |      |
| 旅費交通費             | 257,470          | 266,789          | -9,319           | 0                | 257,470          | 0                | 0                |      |
| 諸謝金               | 36,631           | 0                | 36,631           | 0                | 36,631           | 0                | 0                |      |
| 会員交流費             | 361,056          | 18,800           | 342,256          | 0                | 0                | 0                | 361,056          |      |
| 支払負担金             | 34,200           | 19,200           | 15,000           | 0                | 34,200           | 0                | 0                |      |
| 会場費               | 591,050          | 0                | 591,050          | 0                | 591,050          | 0                | 0                |      |
| 雑費                | 398,036          | 0                | 398,036          | 0                | 398,036          | 0                | 0                |      |
| <b>(単位会支援事業)</b>  | <b>3,827,930</b> | <b>763,098</b>   | <b>3,064,832</b> | <b>0</b>         | <b>0</b>         | <b>2,965,210</b> | <b>862,720</b>   |      |
| 助成金 A             | 0                | 0                | 0                | 0                | 0                | 0                | 0                |      |
| PCA利用費            | 538,630          | 538,630          | 0                | 0                | 0                | 129,271          | 409,359          |      |
| 会議費               | 346,032          | 86,798           | 259,234          | 0                | 0                | 83,048           | 262,984          |      |
| 旅費交通費             | 220,380          | 80,020           | 140,360          | 0                | 0                | 52,891           | 167,489          |      |
| 役員報酬              | 0                | 0                | 0                | 0                | 0                | 0                | 0                |      |
| 雑費                | 2,722,888        | 57,650           | 2,665,238        | 0                | 0                | 2,700,000        | 22,888           |      |
| <b>(福利厚生事業費)</b>  | <b>1,426,748</b> | <b>1,000,162</b> | <b>426,586</b>   | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>1,426,748</b> |      |
| 会議費               | 155,080          | 13,200           | 141,880          | 0                | 0                | 0                | 155,080          |      |
| 旅費交通費             | 186,480          | 91,270           | 95,210           | 0                | 0                | 0                | 186,480          |      |
| 印刷製本費             | 218,900          | 104,060          | 114,840          | 0                | 0                | 0                | 218,900          |      |
| 雑費                | 866,288          | 791,632          | 74,656           | 0                | 0                | 0                | 866,288          |      |
| <b>(組織強化事業)</b>   | <b>2,361,952</b> | <b>1,321,979</b> | <b>1,039,973</b> | <b>590,488</b>   | <b>496,010</b>   | <b>0</b>         | <b>1,275,454</b> |      |
| 会議費               | 769,132          | 631,470          | 137,662          | 192,283          | 161,518          |                  | 415,331          |      |
| 旅費交通費             | 1,494,820        | 656,500          | 838,320          | 373,705          | 313,912          |                  | 807,203          |      |
| 会員交流費             | 0                | 0                | 0                | 0                | 0                |                  | 0                |      |
| 雑費                | 98,000           | 34,009           | 63,991           | 24,500           | 20,580           |                  | 52,920           |      |
| <b>(管理費の内事業費)</b> | <b>6,576,891</b> | <b>6,994,538</b> | <b>-417,647</b>  | <b>1,381,147</b> | <b>1,183,842</b> | <b>986,533</b>   | <b>3,025,369</b> |      |
| 役員報酬              | 0                | 0                | 0                | 0                | 0                | 0                | 0                |      |
| 給料手当              | 0                | 0                | 0                | 0                | 0                | 0                | 0                |      |
| 支払負担金             | 3,954,636        | 4,551,720        | -597,084         | 830,474          | 711,834          | 593,195          | 1,819,133        |      |
| 事務委託費             | 0                | 0                | 0                | 0                | 0                | 0                | 0                |      |
| 福利厚生費             | 662,099          | 551,519          | 110,580          | 139,041          | 119,178          | 99,315           | 304,565          |      |
| 旅費交通費             | 587,989          | 213,385          | 374,604          | 123,478          | 105,838          | 88,198           | 270,475          |      |
| 支払助成金             | 0                |                  | 0                | 0                | 0                | 0                | 0                |      |
| 通信運搬費             | 115,169          | 130,387          | -15,218          | 24,185           | 20,731           | 17,275           | 52,978           |      |
| 減価償却費             | 87,250           | 137,302          | -50,052          | 18,323           | 15,705           | 13,088           | 40,134           |      |
| 消耗什器備品費           | 0                | 0                | 0                | 0                | 0                | 0                | 0                |      |
| 消耗品費              | 452,807          | 432,774          | 20,033           | 95,089           | 81,506           | 67,921           | 208,291          |      |
| 印刷製本費             | 0                | 0                | 0                | 0                | 0                | 0                | 0                |      |
| 賃借料               | 403,353          | 403,353          | 0                | 84,704           | 72,604           | 60,503           | 185,542          |      |
| 租税公課              | 44,020           | 44,020           | 0                | 9,244            | 7,924            | 6,603            | 20,249           |      |
| 事務所管理費            | 127,724          | 115,747          | 11,977           | 26,822           | 22,990           | 19,159           | 58,753           |      |
| リース料              | 67,108           | 76,602           | -9,494           | 14,093           | 12,079           | 10,066           | 30,870           |      |
| 支払手数料             | 55,787           | 63,758           | -7,971           | 11,715           | 10,042           | 8,368            | 25,662           |      |
| 雑費                | 18,949           | 273,971          | -255,022         | 3,979            | 3,411            | 2,842            | 8,717            |      |

(単位:円)

| ※前頁から続き              | 令和4年度             | 前年度               | 増 減               | 会 計 区 分 別         |                   |                  |                  |                  |
|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|
|                      |                   |                   |                   | 公益会計              |                   |                  | 共益会計             | 法人会計             |
|                      |                   |                   |                   | 税関係事業<br>(継続1)    | 社会貢献<br>(継続2)     | 単位会支援<br>(継続3)   | 会員交流             | 管理費              |
| <b>管理費</b>           | <b>7,069,447</b>  | <b>6,953,242</b>  | <b>116,205</b>    |                   |                   |                  |                  | <b>7,069,447</b> |
| 役員報酬                 | 0                 | 0                 | 0                 |                   |                   |                  |                  | 0                |
| 給料手当                 | 0                 | 0                 | 0                 |                   |                   |                  |                  | 0                |
| 支払負担金                | 2,423,810         | 2,789,764         | -365,954          |                   |                   |                  |                  | 2,423,810        |
| 事務委託費                | 0                 | 0                 | 0                 |                   |                   |                  |                  | 0                |
| 福利厚生費                | 405,803           | 338,028           | 67,775            |                   |                   |                  |                  | 405,803          |
| 会議費                  | 865,650           | 756,354           | 109,296           |                   |                   |                  |                  | 865,650          |
| 旅費交通費                | 360,381           | 130,785           | 229,596           |                   |                   |                  |                  | 360,381          |
| 通信運搬費                | 70,588            | 79,915            | -9,327            |                   |                   |                  |                  | 70,588           |
| 減価償却費                | 53,477            | 84,154            | -30,677           |                   |                   |                  |                  | 53,477           |
| 消耗什器備品費              | 0                 | 0                 | 0                 |                   |                   |                  |                  | 0                |
| 消耗品費                 | 277,528           | 265,249           | 12,279            |                   |                   |                  |                  | 277,528          |
| 印刷製本費                | 0                 | 0                 | 0                 |                   |                   |                  |                  | 0                |
| 賃借料                  | 247,217           | 247,217           | 0                 |                   |                   |                  |                  | 247,217          |
| 租税公課                 | 26,980            | 26,980            | 0                 |                   |                   |                  |                  | 26,980           |
| 諸会費                  | 637,000           | 637,500           | -500              |                   |                   |                  |                  | 637,000          |
| 委託費                  | 33,000            | 22,000            | 11,000            |                   |                   |                  |                  | 33,000           |
| 渉外慶弔費                | 116,500           | 186,500           | -70,000           |                   |                   |                  |                  | 116,500          |
| 表彰費支出                | 1,338,289         | 1,015,908         | 322,381           |                   |                   |                  |                  | 1,338,289        |
| 事務所管理費               | 78,284            | 70,942            | 7,342             |                   |                   |                  |                  | 78,284           |
| リース料                 | 41,132            | 46,950            | -5,818            |                   |                   |                  |                  | 41,132           |
| 支払手数料                | 34,193            | 39,078            | -4,885            |                   |                   |                  |                  | 34,193           |
| 新聞図書費                | 48,000            | 48,000            | 0                 |                   |                   |                  |                  | 48,000           |
| 雑費                   | 11,615            | 167,918           | -156,303          |                   |                   |                  |                  | 11,615           |
| <b>(2)【経常費用計】</b>    | <b>29,634,174</b> | <b>20,490,041</b> | <b>9,144,133</b>  | <b>5,374,550</b>  | <b>3,964,518</b>  | <b>4,151,743</b> | <b>9,073,916</b> | <b>7,069,447</b> |
| <b>1【当期経常増減額】</b>    | <b>-2,674,307</b> | <b>4,408,548</b>  | <b>-7,082,855</b> | <b>-2,777,906</b> | <b>-2,275,050</b> | <b>548,257</b>   | <b>-256,170</b>  | <b>2,086,562</b> |
| <b>2 経常外増減の部</b>     |                   |                   |                   |                   |                   |                  |                  |                  |
| (1) 経常外収益            |                   |                   |                   |                   |                   |                  |                  |                  |
| 退職給付引当金戻入            | 100,171           | 0                 | 100,171           |                   |                   |                  |                  |                  |
| <b>【経常外収益計】</b>      | <b>100,171</b>    | <b>0</b>          | <b>100,171</b>    |                   |                   |                  |                  |                  |
| (2) 経常外費用            |                   |                   |                   |                   |                   |                  |                  |                  |
| <b>【経常外費用計】</b>      | <b>0</b>          | <b>0</b>          | <b>0</b>          |                   |                   |                  |                  |                  |
| <b>2【当期経常外増減額】</b>   | <b>100,171</b>    | <b>0</b>          | <b>100,171</b>    |                   |                   |                  |                  |                  |
| 【法人税及び住民税】           | 0                 |                   | 0                 |                   |                   |                  |                  |                  |
| <b>【当期一般正味財産増減額】</b> | <b>-2,574,136</b> | <b>4,408,548</b>  | <b>-6,982,684</b> |                   |                   |                  |                  |                  |
| <b>【一般正味財産期首残高】</b>  | <b>32,940,437</b> | <b>28,531,889</b> | <b>4,408,548</b>  |                   |                   |                  |                  |                  |
| <b>【一般正味財産期末残高】</b>  | <b>30,366,301</b> | <b>32,940,437</b> | <b>-2,574,136</b> |                   |                   |                  |                  |                  |
| <b>正味財産期末残高</b>      | <b>30,366,301</b> | <b>32,940,437</b> | <b>-2,574,136</b> |                   |                   |                  |                  |                  |