

令和7年度 正味財産増減計算書内訳表

令和7年4月1日から令和8年3月31日まで

(単位:円)

| 科 目 | 公益目的事業会計 | | | | 収益事業等会計 | | | 法人会計 | 内部取引 控 除 | 合計 |
|----------------|--------------|--------------|-----------|------------|---------|--------------|-----------|-----------|-------------|------------|
| | 公1 (税の啓発) | 公2 (地域貢献) | 共通 | 小計 | 収1 | 他1 (会員支援) | 小計 | | | |
| I 一般正味財産増減の部 | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | |
| 基本財産運用益 | | | 3,590 | 3,590 | | | | | | 3,590 |
| 基本財産受取利息 | | | 3,590 | 3,590 | | | | | | 3,590 |
| 受取会費 | | | 4,198,500 | 4,198,500 | | 1,119,600 | 1,119,600 | 4,011,900 | | 9,330,000 |
| 正会員受取会費 | | | 4,126,500 | 4,126,500 | | 1,100,400 | 1,100,400 | 3,943,100 | | 9,170,000 |
| 賛助会員受取会費 | | | 72,000 | 72,000 | | 19,200 | 19,200 | 68,800 | | 160,000 |
| 事業収益 | | | | | | 3,240,000 | 3,240,000 | | | 3,240,000 |
| 研修事業収益 | | | | | | | | | | |
| 会員親睦事業収益 | | | | | | 2,432,000 | 2,432,000 | | | 2,432,000 |
| 青年・女性部会事業収益 | | | | | | 678,000 | 678,000 | | | 678,000 |
| 広報事業収益 | | | | | | 130,000 | 130,000 | | | 130,000 |
| 受取補助金 | 7,390,000 | 3,079,500 | | 10,469,500 | | 1,100,000 | 1,100,000 | 499,000 | | 12,068,500 |
| 受取全法連助成金振替額 | 7,390,000 | 3,079,500 | | 10,469,500 | | | | | | 10,469,500 |
| 受取全法連助成金 | | | | | | | | 350,000 | | 350,000 |
| 受取全法連補助金 | | | | | | | | 149,000 | | 149,000 |
| 受取県連補助金 | | | | | | 1,100,000 | 1,100,000 | | | 1,100,000 |
| 雑収益 | | | | | | 541,000 | 541,000 | 256,439 | | 797,439 |
| 受取利息 | | | | | | | | 29,439 | | 29,439 |
| 雑収益 | | | | | | 541,000 | 541,000 | 227,000 | | 768,000 |
| 経常収益計 | 7,390,000 | 3,079,500 | 4,202,090 | 14,671,590 | | 6,000,600 | 6,000,600 | 4,767,339 | | 25,439,529 |

(単位:円)

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|------------|-------------------|------------------|----------|-------------------|----------|------------------|------------------|------|-------------|-------------------|
| | 公1 (税の啓発) | 公2 (地域貢献) | 共通 | 小計 | 収1 | 他1 (会員支援) | 小計 | | | |
| (2) 経常費用 | | | | | | | | | | |
| 事業費 | 10,358,595 | 4,594,007 | 0 | 14,952,602 | 0 | 5,990,427 | 5,990,427 | | | 20,943,029 |
| 調査研究費 | 110,628 | | | 110,628 | | | | | | 110,628 |
| 会場費 | 371,821 | 179,000 | | 550,821 | | | | | | 550,821 |
| 資料費 | 487,580 | 101,243 | | 588,823 | | | | | | 588,823 |
| 諸謝金 | 507,995 | 879,888 | | 1,387,883 | | | | | | 1,387,883 |
| 会報作成費 | 474,840 | | | 474,840 | | | | | | 474,840 |
| 新聞掲載料 | 44,000 | 88,000 | | 132,000 | | | | | | 132,000 |
| 会員増強推進費 | | | | | | 371,083 | 371,083 | | | 371,083 |
| 会員交流費 | | | | | | 4,188,947 | 4,188,947 | | | 4,188,947 |
| 福利厚生事業費 | | | | | | 57,360 | 57,360 | | | 57,360 |
| 給料手当 | 3,822,894 | 1,642,536 | | 5,465,430 | | 712,250 | 712,250 | | | 6,177,680 |
| 福利厚生費 | 923,846 | 396,938 | | 1,320,784 | | 172,123 | 172,123 | | | 1,492,907 |
| 会議費 | 153,095 | 18,035 | | 171,130 | | 9,159 | 9,159 | | | 180,289 |
| 旅費交通費 | 293,450 | 126,083 | | 419,533 | | 54,673 | 54,673 | | | 474,206 |
| 通信運搬費 | 715,627 | 285,919 | | 1,001,546 | | 123,983 | 123,983 | | | 1,125,529 |
| リース料 | 58,971 | 25,337 | | 84,308 | | 10,987 | 10,987 | | | 95,295 |
| 消耗什器備品費 | | | | | | | | | | |
| 消耗品費 | 224,188 | 72,854 | | 297,042 | | 20,009 | 20,009 | | | 317,051 |
| 印刷製本費 | 501,102 | 140,457 | | 641,559 | | 31,046 | 31,046 | | | 672,605 |
| 賃借料 | 399,418 | 171,613 | | 571,031 | | 74,416 | 74,416 | | | 645,447 |
| 電算関係費 | 211,499 | 90,872 | | 302,371 | | 39,405 | 39,405 | | | 341,776 |
| 支払負担金 | 202,000 | 87,000 | | 289,000 | | | | | | 289,000 |
| 支払手数料 | 103,864 | 44,626 | | 148,490 | | 19,351 | 19,351 | | | 167,841 |
| 委託費 | 184,800 | | | 184,800 | | | | | | 184,800 |
| 事務委託費 | 454,902 | 195,452 | | 650,354 | | 84,754 | 84,754 | | | 735,108 |
| 雑費 | 112,075 | 48,154 | | 160,229 | | 20,881 | 20,881 | | | 181,110 |

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| | 公1 (税の啓発) | 公2 (地域貢献) | 共通 | 小計 | 収1 | 他1 (会員支援) | 小計 | | | |
| 管理費 | | | | | | | | 4,724,123 | | 4,724,123 |
| 給料手当 | | | | | | | | 1,090,180 | | 1,090,180 |
| 福利厚生費 | | | | | | | | 263,455 | | 263,455 |
| * 渉外慶弔費 | | | | | | | | 51,285 | | 51,285 |
| * 表彰費 | | | | | | | | 188,080 | | 188,080 |
| * 会議費 | | | | | | | | 2,170,836 | | 2,170,836 |
| 総会費 | | | | | | | | 1,893,452 | | 1,893,452 |
| 役員会費 | | | | | | | | 252,203 | | 252,203 |
| 委員会費 | | | | | | | | 5,243 | | 5,243 |
| その他会議費 | | | | | | | | 19,938 | | 19,938 |
| 旅費交通費 | | | | | | | | 83,684 | | 83,684 |
| 通信運搬費 | | | | | | | | 189,769 | | 189,769 |
| リース料 | | | | | | | | 16,817 | | 16,817 |
| 消耗什器備品費 | | | | | | | | | | |
| 消耗品費 | | | | | | | | 30,627 | | 30,627 |
| 印刷製本費 | | | | | | | | 47,520 | | 47,520 |
| 賃借料 | | | | | | | | 113,901 | | 113,901 |
| 電算関係費 | | | | | | | | 60,314 | | 60,314 |
| * 諸会費 | | | | | | | | 226,350 | | 226,350 |
| 支払手数料 | | | | | | | | 29,619 | | 29,619 |
| 事務委託費 | | | | | | | | 129,725 | | 129,725 |
| 雑費 | | | | | | | | 31,961 | | 31,961 |
| 経常費用計 | 10,358,595 | 4,594,007 | 0 | 14,952,602 | | 5,990,427 | 5,990,427 | 4,724,123 | | 25,667,152 |
| 当期経常増減額 | △ 2,968,595 | △ 1,514,507 | 4,202,090 | △ 281,012 | | 10,173 | 10,173 | 43,216 | | △ 227,623 |

(単位:円)

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| 2. 経常外増減の部 | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | |
| 固定資産売却益 | | | | | | | | | | |
| 固定資産受贈益 | | | | | | | | | | |
| 災害損失 | | | | | | | | | | |
| 経常収益計 | | | | | | | | | | |
| (2) 経常外費用 | | | | | | | | | | |
| 固定資産売却損 | | | | | | | | | | |
| 固定資産除却損 | | | | | | | | | | |
| 災害損失 | | | | | | | | | | |
| 経常外費用計 | | | | | | | | | | |
| 当期経常外増減額 | | | | | | | | | | |
| 他会計振替額 | | | | | | | | | | |
| 当期一般正味財産増減額 | △ 2,968,595 | △ 1,514,507 | 4,202,090 | △ 281,012 | | 10,173 | 10,173 | 43,216 | | △ 227,623 |