

令和3年度 正味財産増減計算書

令和3年4月1日から令和4年3月31日まで

| 科 目 | 公益目的事業会計 | 収益事業等会計 | 法人会計 | 本年度合計 | 前年度 | 増減 |
|----------------------|------------------|-----------------|------------------|------------------|------------------|------------------|
| I. 一般正味財産増減の部 | | | | | | |
| i. 経常増減の部 | | | | | | |
| (i) 経常収益 | | | | | | |
| 1. 基本財産運用益 | 0 | 0 | 1,001 | 1,001 | 0 | 1,001 |
| (1) 基本財産受取利息 | 0 | 0 | 1,001 | 1,001 | 0 | 1,001 |
| 2. 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. 受取会費 | 321,600 | 0 | 1,286,400 | 1,608,000 | 1,639,500 | △ 31,500 |
| (1) 正会員受取会費 | 321,600 | 0 | 1,286,400 | 1,608,000 | 1,639,500 | △ 31,500 |
| 4. 事業収益 | 0 | 0 | 0 | 0 | 0 | 0 |
| (1) その他事業収益 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. 受取補助金 | 3,531,000 | 0 | 810,000 | 4,341,000 | 4,556,900 | △ 215,900 |
| (1) 全法連助成金 | 3,531,000 | 0 | 0 | 3,531,000 | 3,756,900 | △ 225,900 |
| (2) 都道府県連補助金 | 0 | 0 | 810,000 | 810,000 | 800,000 | 10,000 |
| 6. 受取負担金 | 0 | 0 | 0 | 0 | 0 | 0 |
| (1) 支部負担金 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7. 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8. 雑収益 | 0 | 0 | 16,549 | 16,549 | 6,033 | 10,516 |
| (1) 受取利息 | 0 | 0 | 549 | 549 | 33 | 516 |
| (2) 雑収益 | 0 | 0 | 16,000 | 16,000 | 6,000 | 10,000 |
| 経常収益計 | 3,852,600 | 0 | 2,113,950 | 5,966,550 | 6,202,433 | △ 235,883 |
| (ii) 経常費用 | | | | | | |
| ① 事業費 | 3,344,868 | 47,916 | | 3,392,784 | 2,800,244 | 592,540 |
| 旅費交通費 | 104,480 | 0 | | 104,480 | 0 | 104,480 |
| 通信運搬費 | 76,623 | | | 76,623 | 81,763 | △ 5,140 |
| 通信運搬費(電話代) | 33,888 | 1,728 | | 35,616 | 35,616 | 0 |
| 消耗什器備品費 | 1,974,569 | 0 | | 1,974,569 | 1,158,579 | 815,990 |
| 印刷製本費(コピー代) | 33,888 | 1,728 | | 35,616 | 35,616 | 0 |
| 諸謝金 | 0 | 0 | | 0 | 0 | 0 |
| 会議費 | 22,260 | 0 | | 22,260 | 15,050 | 7,210 |
| 事務委託費 | 494,200 | 25,200 | | 519,400 | 519,400 | 0 |
| 支払負担金 | 10,500 | 4,500 | | 15,000 | 50,000 | △ 35,000 |
| 支払寄付金 | 305,000 | 0 | | 305,000 | 600,000 | △ 295,000 |
| 支払負担金(事務手当) | 289,460 | 14,760 | | 304,220 | 304,220 | 0 |
| ② 管理費 | | | 848,087 | 848,087 | 1,098,993 | △ 250,906 |
| 旅費交通費 | | | 148,060 | 148,060 | 266,380 | △ 118,320 |
| 通信運搬費 | | | 138,005 | 138,005 | 194,265 | △ 56,260 |
| 通信運搬費(電話代) | | | 12,384 | 12,384 | 12,384 | 0 |
| 消耗品費 | | | 0 | 0 | 17,156 | △ 17,156 |
| 印刷製本費 | | | 38,560 | 38,560 | 96,577 | △ 58,017 |
| 印刷製本費(コピー代) | | | 12,384 | 12,384 | 12,384 | 0 |
| 会議費 | | | 68,922 | 68,922 | 85,341 | △ 16,419 |
| 事務委託費 | | | 180,600 | 180,600 | 180,600 | 0 |
| 諸会費 | | | 20,000 | 20,000 | 0 | 20,000 |
| 支払負担金(事務手当) | | | 105,780 | 105,780 | 105,780 | 0 |
| 慶弔費 | | | 56,000 | 56,000 | 5,000 | 51,000 |
| 新聞図書費 | | | 33,192 | 33,192 | 36,384 | △ 3,192 |
| 雑費 | | | 34,200 | 34,200 | 86,742 | △ 52,542 |
| 経常費用計 | 3,344,868 | 47,916 | 848,087 | 4,240,871 | 3,899,237 | 341,634 |
| 評価損益等調整前当期経常増減額 | 507,732 | △ 47,916 | 1,265,863 | 1,725,679 | 2,303,196 | △ 577,517 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | 507,732 | △ 47,916 | 1,265,863 | 1,725,679 | 2,303,196 | △ 577,517 |
| ii. 経常外増減の部 | | | | | | |
| (i) 経常外収益 | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 |
| (ii) 経常外費用 | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 |
| 法人税、住民税及び事業税 | 0 | 0 | 70,000 | 70,000 | 70,000 | 0 |
| 当期一般正味財産増減額 | 507,732 | △ 47,916 | 1,195,863 | 1,655,679 | 2,233,196 | △ 577,517 |
| 一般正味財産期首残高 | | | | 4,327,326 | 2,094,130 | 2,233,196 |
| 一般正味財産期末残高 | 507,732 | △ 47,916 | 1,195,863 | 5,983,005 | 4,327,326 | 1,655,679 |
| II 指定正味財産の部 | | | | | | |
| 当期指定正味財産増減額 | | | | 0 | | 0 |
| 指定正味財産期首残高 | | | | 0 | | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | 507,732 | △ 47,916 | 1,195,863 | 5,983,005 | 4,327,326 | 1,655,679 |