

平成30年度 収支予算書(内訳表)  
平成30年 4月 1日から平成31年 3月31日まで

公益社団法人 行橋法人会

| 科 目                       | 公益目的事業会計  |         |           |           |            | 収益事業等会計 |           |           | 法人会計      | 合計         |
|---------------------------|-----------|---------|-----------|-----------|------------|---------|-----------|-----------|-----------|------------|
|                           | 公 1       | 公 2     | 公 3       | 共通        | 小計         | 収 1     | 他 1       | 小計        |           |            |
| I 一般正味財産増減の部              |           |         |           |           |            |         |           |           |           |            |
| 1. 経常増減の部                 |           |         |           |           |            |         |           |           |           |            |
| (1) 経常収益                  |           |         |           |           |            |         |           |           |           |            |
| 受取会費                      |           |         |           |           |            |         |           |           |           |            |
| ・正会員受取会費                  |           |         |           |           | 1,522,800  |         |           | 3,045,600 | 3,045,600 | 7,614,000  |
| ・賛助会員受取会費                 |           |         |           |           | 1,520,000  |         |           | 3,040,000 | 3,040,000 | 7,600,000  |
| 事業収益                      |           |         |           |           | 2,800      |         |           | 5,600     | 5,600     | 14,000     |
| ・研修事業収益                   | 550,000   |         | 120,000   |           | 670,000    | 250,000 |           | 950,000   | 1,200,000 | 1,870,000  |
| ・広報事業収益                   | 350,000   |         | 120,000   |           | 470,000    |         |           |           | 470,000   | 470,000    |
| ・福利厚生収益                   | 200,000   |         |           |           | 200,000    |         |           |           | 200,000   | 200,000    |
| ・会員親睦事業収益                 |           |         |           |           |            |         |           | 950,000   | 950,000   | 950,000    |
| ・業務受託事業収益                 |           |         |           |           |            | 250,000 |           | 250,000   | 250,000   | 250,000    |
| 受取助成金                     |           |         |           |           | 7,333,600  |         |           |           | 1,520,900 | 8,854,500  |
| ・県連補助金(追加分、会員増強に対する補助金含む) |           |         |           |           |            |         |           |           | 1,370,900 | 1,370,900  |
| ・全法連助成金(カバンス・事務費負担)       |           |         |           |           |            |         |           |           | 150,000   | 150,000    |
| ・全法連助成金(A)                |           |         |           |           | 7,333,600  |         |           |           | 0         | 7,333,600  |
| ・全法連補助金(会員増強に対する補助金等)     |           |         |           |           |            |         |           |           | 0         | 0          |
| 受取負担金                     |           |         |           |           |            |         |           |           | 660,000   | 627,000    |
| ・青年・女性部会受取負担金             |           |         |           |           |            |         |           |           | 660,000   | 627,000    |
| 雑収益                       |           |         |           |           |            |         |           |           | 83,600    | 97,600     |
| ・受取利息                     |           |         |           |           |            |         | 14,000    |           | 1,100     | 1,100      |
| ・雑収益                      |           |         |           |           |            |         | 14,000    |           | 82,500    | 96,500     |
| 経常収益計                     | 550,000   | 0       | 120,000   | 8,856,400 | 9,526,400  | 264,000 | 4,655,600 | 4,919,600 | 4,650,100 | 19,096,100 |
| (2) 経常費用                  |           |         |           |           |            |         |           |           |           |            |
| 事業費                       |           |         |           |           |            |         |           |           |           |            |
| 1. 給料手当                   | 6,847,924 | 887,195 | 4,025,403 |           | 11,760,522 | 420,263 | 3,906,414 | 4,326,677 |           | 16,087,199 |
| 2. 退職給付費用                 | 2,644,973 | 479,693 | 1,425,753 |           | 4,550,419  | 273,159 | 1,119,283 | 1,392,442 |           | 5,942,861  |
| 3. 福利厚生費                  | 95,280    | 17,280  | 51,360    |           | 163,920    | 9,840   | 40,320    | 50,160    |           | 214,080    |
| 4. 会議費                    | 445,369   | 80,772  | 240,073   |           | 766,214    | 45,995  | 188,470   | 234,465   |           | 1,000,679  |
| 5. 旅費交通費                  | 68,000    | 0       | 150,000   |           | 218,000    | 0       | 1,731,000 | 1,731,000 |           | 1,949,000  |
| 6. 通信運搬費                  | 859,800   | 8,200   | 100,000   |           | 968,000    | 0       | 50,000    | 50,000    |           | 1,018,000  |
| 7. 通信運搬費                  | 660,390   | 19,440  | 57,780    |           | 737,610    | 11,070  | 48,720    | 59,790    |           | 797,400    |
| 7. 減価償却費                  | 54,100    | 0       | 0         |           | 54,100     | 0       | 0         | 0         |           | 54,100     |
| 8. 消耗什器備品費                | 25,805    | 4,680   | 13,910    |           | 44,395     | 2,665   | 10,920    | 13,585    |           | 57,980     |
| 9. 消耗品費                   | 347,850   | 18,100  | 60,700    |           | 426,650    | 2,050   | 170,400   | 172,450   |           | 599,100    |
| 10. 印刷製本費                 | 594,640   | 21,640  | 225,680   |           | 841,960    | 4,920   | 26,160    | 31,080    |           | 873,040    |
| 11. 燃料費                   | 38,509    | 6,984   | 20,758    |           | 66,251     | 3,977   | 16,296    | 20,273    |           | 86,524     |
| 12. 賃借料                   | 298,417   | 54,121  | 160,860   |           | 513,398    | 30,819  | 126,282   | 157,101   |           | 670,499    |
| 13. 保険料                   | 2,000     | 0       | 0         |           | 2,000      | 0       | 0         | 0         |           | 2,000      |
| 14. 諸謝金                   | 43,200    | 72,000  | 830,000   |           | 945,200    | 0       | 0         | 0         |           | 945,200    |
| 15. 支払負担金                 | 95,000    | 0       | 208,000   |           | 303,000    | 0       | 209,000   | 209,000   |           | 512,000    |
| 16. 会場費                   | 111,400   | 28,000  | 292,000   |           | 431,400    | 0       | 21,000    | 21,000    |           | 452,400    |